

# GWYNEDD COUNCIL

## INFORMATION FOR COUNCIL TAX AND NON-DOMESTIC RATE PAYERS 2019/20

### What are you paying for?

The 2019/20 bill includes three elements – Gwynedd Council Tax, North Wales Police and Crime Commissioner Tax and your local Community Council Tax.

The changes from last year based on a Band D property are:

<b>Gwynedd Council</b>	<b>+5.8%</b>
<b>North Wales Police and Crime Commissioner</b>	<b>+7.74%</b>
<b>Community Councils (on average)</b>	<b>+6.5%</b>

For further information regarding the bill and how the money is being spent visit:

[www.gwynedd.llyw.cymru/counciltax](http://www.gwynedd.llyw.cymru/counciltax)

### THE COUNCIL'S REVENUE BUDGET

	NET EXPENDITURE 2019/20 £'000	NET EXPENDITURE 2018/19 £'000
Education	101,915	99,075
Economy and Community	7,749	9,514
Adults, Health and Wellbeing	61,241	60,541
Children and Families	15,994	14,453
Highways and Municipal	29,284	28,566
Environment	9,405	9,287
Gwynedd Consultancy	466	725
Benefits	11,041	10,679
Other Requirements	36	701
<b>Precepts and Levies</b>		
Natural Resources Wales – Internal Drainage Boards <i>(increase of 6.9%)</i>	109	102
North Wales Fire and Rescue Authority <i>(increase of 5.3%)</i>	6,227	5,914
Snowdonia National Park Authority <i>(increase of 5.6%)</i>	963	912
Revenue Contribution to Capital Expenditure	1,102	852
Net Interest Receivable	(180)	(130)
Community Council Precepts	2,344	2,207
<b>NET REVENUE EXPENDITURE</b>	<b>247,696</b>	<b>243,398</b>
Net Contribution to Reserves	2,662	1,672
<b>BUDGET</b>	<b>250,358</b>	<b>245,070</b>



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THE COUNCIL'S CAPITAL BUDGET		
	2019/20	2018/19
	£'000	£'000
Capital Expenditure	34,991	16,755
<i>Financed by</i>		
Borrowing	5,501	4,948
Grants and Contributions	15,203	3,449
Revenue and Other Sources	14,287	8,358
	34,991	16,755

### ESTIMATED COUNCIL BALANCES

It is estimated that the Council's Balances will be approximately £6m on 31 March 2019, and at present it is anticipated there will be no significant changes on 31 March 2020.

### REVENUE INCOME AND EXPENDITURE AND COMPARISON WITH THE GOVERNMENT'S STANDARD SPENDING ASSESSMENT (SSA)

The SSA is the Welsh Government's assessment of this Authority's need to spend to provide the same level of service as other local authorities if they also spend at the level of their SSA. Figures are also expressed per Band D dwelling.

	2019 /20 BUDGET		SSA	
	£'000	Band D (£)	£'000	Band D (£)
Gross Revenue Expenditure	380,183	7,321		
<b>Less : Grants, Fees, Interest, Rents and other Income</b>	130,295	2,509		
<b>BUDGET REQUIREMENT</b>	249,888	4,812	239,019	4,603
<b>Less : Revenue Support Grant</b>	136,049	2,620	136,049	2,620
Income from the National Non-Domestic Rating Pool	40,502	780	40,502	780
<b>Add : Council's Contribution to Discretionary Rate Relief</b>	470	9		
<b>FINANCED FROM COUNCIL TAX</b>	73,807	1,421	62,468	1,203

The figures shown for Band D properties are shown to the nearest pound. It can be seen that the Council's Gross Expenditure for 2019/20 including Community Council Precepts is £380.183m. This compares with gross expenditure of £360.509m in 2018/19.

COMMUNITY	COMMUNITY COUNCIL PRECEPT 2018/19 £	COMMUNITY COUNCIL PRECEPT 2019/20 £	COMMUNITY COUNCIL BAND D AMOUNT £	GWYNEDD COUNCIL BAND D AMOUNT £	NORTH WALES POLICE AND CRIME COMMISSIONER BAND D AMOUNT £	BAND D COUNCIL TAX 2019/20 £
Aberdaron	15,000	15,000	27.12	1,376.22	278.10	1,681.44
Aberdyfi	34,955	35,829	36.65	1,376.22	278.10	1,690.97
Abergwyngregyn	3,000	3,000	25.23	1,376.22	278.10	1,679.55
Abermaw (Barmouth)	54,600	57,300	49.61	1,376.22	278.10	1,703.93
Arthog	12,000	12,000	19.44	1,376.22	278.10	1,673.76
Y Bala	24,000	24,000	30.98	1,376.22	278.10	1,685.30
Bangor	380,700	385,216	99.14	1,376.22	278.10	1,753.46
Beddgelert	8,900	9,500	30.01	1,376.22	278.10	1,684.33
Betws Garmon	2,600	2,600	18.74	1,376.22	278.10	1,673.06
Bethesda	67,060	92,455	55.20	1,376.22	278.10	1,709.52
Bontnewydd	16,500	18,500	42.80	1,376.22	278.10	1,697.12
Botwnnog	5,500	5,500	12.29	1,376.22	278.10	1,666.61
Brithdir & Llanfachreth	6,000	6,000	14.13	1,376.22	278.10	1,668.45
Bryncrug	12,000	12,360	36.15	1,376.22	278.10	1,690.47
Buan	3,750	3,750	16.38	1,376.22	278.10	1,670.70
Caernarfon	198,488	198,488	56.01	1,376.22	278.10	1,710.33
Clynnog Fawr	12,000	15,000	33.55	1,376.22	278.10	1,687.87
Corris	7,434	8,425	27.74	1,376.22	278.10	1,682.06
Criccieth	36,000	42,000	44.49	1,376.22	278.10	1,698.81
Dolbenmaen	12,000	18,000	29.70	1,376.22	278.10	1,684.02
Dolgellau	54,000	60,000	48.84	1,376.22	278.10	1,703.16
Dyffryn Ardudwy	29,742	35,000	43.10	1,376.22	278.10	1,697.42
Y Felinheli	35,000	40,000	34.57	1,376.22	278.10	1,688.89
Ffestiniog	200,000	215,000	123.20	1,376.22	278.10	1,777.52
Y Ganllwyd	3,000	3,000	34.68	1,376.22	278.10	1,689.00
Harlech	70,000	70,000	88.45	1,376.22	278.10	1,742.77
Llanaelhaearn	25,000	25,000	56.36	1,376.22	278.10	1,710.68
Llanbedr	14,193	14,193	43.95	1,376.22	278.10	1,698.27
Llanbedrog	17,800	19,000	26.64	1,376.22	278.10	1,680.96
Llanberis	24,000	28,000	36.89	1,376.22	278.10	1,691.21
Llandwrog	48,000	55,000	53.44	1,376.22	278.10	1,707.76
Llandygai	21,408	21,408	21.61	1,376.22	278.10	1,675.93
Llanddeiniolen	26,500	31,800	17.31	1,376.22	278.10	1,671.63
Llandderfel	9,000	9,000	18.08	1,376.22	278.10	1,672.40
Llanegryn	5,000	5,000	31.30	1,376.22	278.10	1,685.62
Llanelltyd	7,500	7,500	26.00	1,376.22	278.10	1,680.32
Llanengan	50,000	50,000	23.59	1,376.22	278.10	1,677.91
Llanfair	13,000	13,000	41.99	1,376.22	278.10	1,696.31
Llanfihangel y Pennant	10,755	11,078	51.20	1,376.22	278.10	1,705.52
Llanfrothen	6,300	7,300	32.99	1,376.22	278.10	1,687.31
Llangelynnin	9,800	9,800	23.94	1,376.22	278.10	1,678.26
Llangywer	4,000	4,000	29.13	1,376.22	278.10	1,683.45
Llanllechid	7,500	8,000	23.47	1,376.22	278.10	1,677.79
Llanllfyni	40,360	48,826	34.60	1,376.22	278.10	1,688.92
Llannor	16,660	18,160	20.13	1,376.22	278.10	1,674.45
Llanrug	42,000	50,000	44.02	1,376.22	278.10	1,698.34
Llanuwchllyn	10,000	10,000	32.00	1,376.22	278.10	1,686.32
Llanwnda	25,000	28,000	35.72	1,376.22	278.10	1,690.04
Llanycil	4,000	4,000	19.95	1,376.22	278.10	1,674.27
Llanystumdwy	15,000	15,000	17.32	1,376.22	278.10	1,671.64
Maentwrog	6,051	6,051	21.54	1,376.22	278.10	1,675.86
Mawddwy	8,400	8,820	25.16	1,376.22	278.10	1,679.48
Nefyn	60,558	65,000	44.08	1,376.22	278.10	1,698.40
Pennal	6,000	6,000	27.17	1,376.22	278.10	1,681.49
Penrhyndeudraeth	36,000	38,200	49.42	1,376.22	278.10	1,703.74
Pentir	50,000	50,000	42.06	1,376.22	278.10	1,696.38
Pistyll	8,500	10,000	39.68	1,376.22	278.10	1,694.00
Porthmadog	57,320	60,759	30.16	1,376.22	278.10	1,684.48
Pwllheli	73,000	73,000	41.63	1,376.22	278.10	1,695.95
Talsarnau	20,000	20,000	62.14	1,376.22	278.10	1,716.46
Trawsfynydd	18,000	18,000	35.43	1,376.22	278.10	1,689.75
Tudweiliog	6,000	7,000	15.17	1,376.22	278.10	1,669.49
Tywyn	88,500	88,125	54.91	1,376.22	278.10	1,709.23
Waunfawr	12,000	12,000	21.40	1,376.22	278.10	1,675.72